

1230 Archives and Records

96 Operating Budget Adjustments

(\$28,077) R

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Reduces the following accounts each fiscal year:

- 532199 Misc. Contractual Services - (\$3,000)
- 532210 Electricity - (\$2,577)
- 532731 BD/Non-employee Trans. - (\$2,000)
- 532732 BD/Non-employee Subsistence - (\$1,000)
- 532850 Printing, Binding & Duplication - (\$6,000)
- 532850 Advertising - (\$5,500)
- 533900 Other Materials/Supplies - (\$5,000)
- 534539 Other Equipment - (\$3,000)

97 Digitization of Public Records

Provides funds to complete Information Technology project planning and for IRMC Project Certification related to digitization of public records (532140).

\$50,000 NR

1241 State Historic Sites

98 Operating Budget Adjustment

(\$360,315) R

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Reduces the following accounts each fiscal year:

- 532199 Misc. Contractual Services - (\$130,000)
- 532512 Rent/Lease-Buildings or Offices - (\$7,000)
- 532721 Lodging/In State - (\$20,000)
- 532724 Meals/In State - (\$10,000)
- 532942 Other Emp. Ed Expense - (\$8,000)
- 533900 Other Materials & Supplies - (\$4,315)
- 534511 Office Furniture - (\$10,000)
- 534541 Motor Vehicles - (\$71,000)
- 534549 Art & Artifacts - (\$100,000)

1242 Tryon Palace

99 Adjust Operating Budget

(\$15,273) R

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Reduces the following accounts:

- 532310 Building Repairs - (\$2,684)
- 532390 Other Repairs - (\$1,056)
- 532490 Maintenance/Service Contracts - (\$1,386)
- 532919 Other Insurance - (\$1,656)
- 533900 Other Supplies & Materials - (\$4,999)
- 534511 Office Furniture - (\$1,000)
- 534539 Other Equipment - (\$2,492)

1243 State Capitol

100 Budget Adjustment

(\$4,161) R

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Reduces the following accounts:

- 531311 Temporary Wages - (\$3,900)
- 531321 Social Security - (\$261)